APPENDIX B-2

AJCC - YOUTH@WORK PROGRAM

STATEMENT OF WORK EXHIBITS

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CONTRACT DISCREPANCY REPORT

TO:		
FROM:		
DATES:	Prepared:	
	Returned by Contractor:	
	Action Completed:	
DISCREPAI	NCY PROBLEMS:	
Signatu	ure of County Representative	Date
CONTRACT	TOR RESPONSE (Cause and Corrective Action):	
Signatu	re of Contractor Representative	Date
COUNTY E	VALUATION OF CONTRACTOR RESPONSE:	
Signatu	re of Contractor Representative	Date
COUNTY A	CTIONS:	
CONTRACT	TOR NOTIFIED OF ACTION:	
County Rep	resentative's Signature and Date	
Contractor F	Representative's Signature and Date	

PERFORMANCE REQUIREMENTS SUMMARY (PRS) CHART LOS ANGELES COUNTY YOUTH@WORK

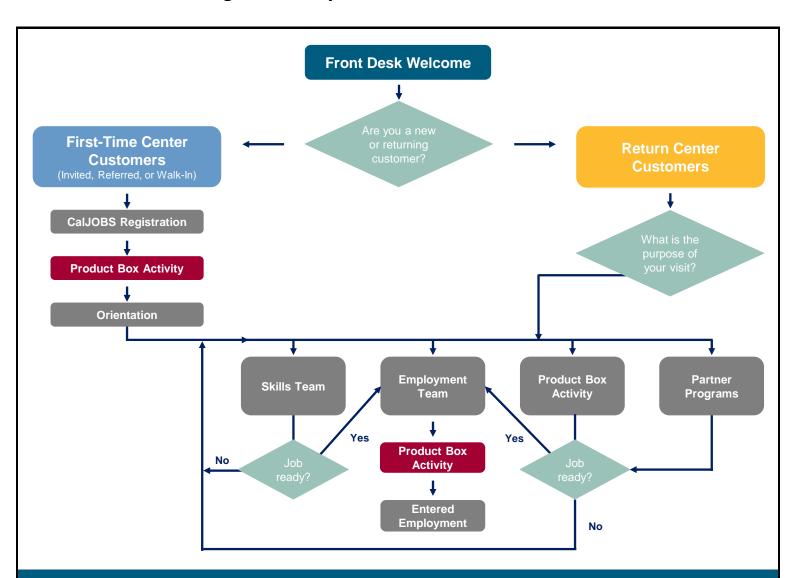
The Performance Requirements Summary (PRS) Chart is a listing of the minimum required services and performance that will be monitored during the Contract term. The PRS chart also lists examples of the types of documents that will be used during monitoring, as well as the standards of performance and the acceptable quality level of performance.

Performance Outcomes	Standards	Acceptable Quality Level	Data Source	Remedies For Non-Compliance
Eligibility Documentation	All eligibility documents must be gathered and verified prior to enrollment and receipt of first program service; documentation must be in case file and verification of documentation in CalJOBS and Web App as applicable.	100%	Case File; CalJOBS and/or Web App	If CONTRACTOR performance does not meet the Acceptable Quality Level on a quartely basis, the COUNTY will have the option to apply the following remedies: 1) Performance Enhancement Plan; 2)Corrective Action Plan; 2) Suspension of Payment; 3) Suspension of Contract; and 4)Termination of Contract
Right to Work Verification	Right to Work verification must occur prior to enrollment into Los Angeles County Youth @ Work. All Right to Work documentation is documented in the Case file and reflected in CalJOBS and/or Web App as applicable.	100%	Case File; CalJOBS and/or Web App	and 4) reminiation of contract
Selective Services Registration Verification	Selective Services Registration must be documented and verified prior to enrollment into WIOA program if male, 18 years or older at time of eligibility determination. If male turns 18 during program participation, the youth MUST register for Selective Service within 30 calendar days of turning 18. This must be documented and verified.	100%	Case File; CalJOBS	
Priority Population Enollment Verification	Participants receiving priortiy enrollment meeting criteria set forth in Section 2.16 , must have proper documentation of that status in case file and verified in CalJOBS and/or Web App as applicable.	100%	Case File; CalJOBS and/or Web App	
Application Review	All program applications must be reviewed and approved by a secondary level staff member (e.g., supervisor or manager) prior to commencement of any service.	100%	Case File; CalJOBS and/or Web App	
Basic Skills Testing	All WIOA participants must be assesed for basic skills deficiency. All testing must occur no more than 6 months prior to date of enrollment.	100%	Case File; CalJOBS	
Objective Assessment	All participants must receive an objective assessment according to determine the academic levels, skill levels, and service needs of each participant, which shall include a review of basic skills, occupational skills, prior work experience, employability, interests, aptitudes (including interests and aptitudes for nontraditional jobs), supportive service needs, and developmental needs.	100%	Case File; CalJOBS	
Individual Services Strategy (ISS)	All WIOA participants needing employment services shall have an ISS developed in accordance to SOW Section 2.9, using CalJOBS and appropriate forms. Required activities include appropriate educational/occupational/training goals, employment goals and personal achievement objectives. Proper documentation must be captured in CalJOBS and in the case file.	100%	Case File; CalJOBS	
Individualized Career Services and Training Services Need Determinations	All WIOA participants receiving Individualized Career and/or Training services must have determination of need of those levels of services documented in Case File and in CalJOBS Case Notes.	100%	Case File; CalJOBS	

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Career Pathways	All participants shall be introduced to tangible career pathways in high growth, in-demand sectors with a connection to STE(a)M (Science, Technology, Enigneering, Arts, and Mathematics) as appropriate. All WIOA participants shall have clearly defined career pathways and strategies to connect to the career pathways as supprted by the ISS and documented in CalJOBS and the case file.	100%	Case File; CalJOBS and/or Web App	
Valid Work Permits	All participants under the age of 18 shall have a valid work permit before any subsidized work experience or related trianing activity begins.	100%	Case File; CalJOBS and/or Web App	
Worksite Superviror Orientation and Valid Worksite Agreements	All participating worksites shall have an orientation to guide program supervisors. Only worksites with valid worksite agreements shall be allowed to host youth for subsidized work expereince or related training activities.	100%	Case File; CalJOBS and/or Web App	
Supportive Services Need Determinations and Documentation	All participants receiving Supportive Services must have determination of need and proof of expenditure documented in Case Files, in CalJOBS Case Notes, and the Web App as applicable.	100%	Case File; CalJOBS and/or Web App	
Co-Enrollment	All participants co-enrolled into another workforce program must show need and benefit for co-enrollment; services provided must not be duplicated between programs.	100%	Case File; CalJOBS and/or Web App	
Post-Program Follow-Up	12 months of post-program follow-up must occur for all participants post exit (1 per quarter after exit, for a total of 4 per participant) and recorded in CalJOBS.	100%	Case File; CalJOBS and/or Web App	
Cumulative Performance and Financial Goals	Contractor shall meet or exceed all planned performance measures goals as delineated in Appendix B-2, SOW Exhibits, Exhibit 4, Performance Measures and Goals.	100%	CalJOBS; Web App;Cognos Reports	
Meetings	Contractor shall attend all meetings, regardless of format (in-person, WebEx, etc.) as directed by County.	100%	Sign-In Sheets; Roll-Call	
Demographic Data Collection	All pertinent demograpic data of program participants shall be collected includind but not limited to: age, gender, target population, etc. and documented in case file, and/or CalJOBS, or Web App as applicable.	100%	Case File; CalJOBS and/or Web App	
Case File/CalJOBS Data Integrity	All Data Elements (e.g enrollment dates, employment dates, demographic elements, etc.) in the Paper Case Files must match Electronic Case Files in CalJOBS	100%	CalJOBS; Web App;Cognos Reports	
Timely Data Input in CalJOBS	Data must be inputted into CalJOBS and/or Web App on an on-going, daily basis. Contractor is prohibited from back-dating data.	100%	CalJOBS; Web App; Cognos Reports	
Enter and Update all training costs and federal grants in CalJOBS	Training costs and financial aid are to be entered into CalJOBS or any successor system. In addition, the initial training cost and financial aid entries are to be updated within five days of the activity completion date to ensure the appropriate training and financial aid amount is captured.	100%	CalJOBS/eCAPS	
Upload (Scan) all necessary documents to CalJOBS or	All CSS mandated documents are to be uploaded within 5 days of document verification.	100%	CalJOBS	

MIS system error corrections	All errors identified in the CalJOBS system must be cleared within 5 business days from the date the listing is provided to the contractor.	100%	CalJOBS	
Corrective Action Plans	Submit a Corrective Action Plan(s) within the prescribed timeline.	100%	Contractor	If Contractor performance does not meet the Acceptable Quality Level, the County will have the option to apply the following remedies: 1) Suspension of Payment; 2) Suspension of Contract; 3) Reduce and reallocate funds; and 4) Termination of Contract 5)Placement in CARD
Single Audit	Submit the single audit engagement letter by the deadline directed by CSS.	100%	Contractor	If Contractor performance does not meet the Acceptable Quality Level, the County will have the option to apply the following remedies: 1) Suspension of Payment; 2) Suspension of Contract; 3) Reduce and reallocate funds; and 4) Termination of Contract 5)Placement in CARD
Cost Allocation Plans	Submit a Cost Allocation Plan within the prescribed timeline.	100%	Contractor	If Contractor performance does not meet the Acceptable Quality Level, the County will have the option to apply the following remedies: 1) Suspension of Payment; 2) Suspension of Contract; 3) Reduce and reallocate funds; and 4) Termination of Contract 5)Placement in CARD
Indirect Cost Rate	*Applies to WIOA contractors only: Submit the Indirect Cost Rate request withing the prescribed timeline.	100%	Contractor	If Contractor performance does not meet the Acceptable Quality Level, the County will have the option to apply the following remedies: 1) Automatic assignment of de minimus rate (still subject to documentation of actual costs)
Submission of Monthly Invoice	Invoices are submitted by the designated due date with little or no errors; or minor revisions needed	100%	Monthly Invoice	If Contractor performance does not meet the Acceptable Quality Level, the County will have the option to apply the following remedies: 1) Suspension of Payment; 2) Suspension of Contract; 3) Reduce and reallocate funds; and 4) Termination of Contract 5)Placement in CARD
Submission of Monthly Detailed Expenditure Report (DER)	Monthly DERs are submitted by the designated due date with little or no errors; or minor revisions needed	100%	Monthly Detailed Expenditure Report	If Contractor performance does not meet the Acceptable Quality Level, the County will have the option to apply the following remedies: 1) Suspension of Payment; 2) Suspension of Contract; 3) Reduce and reallocate funds; and 4) Termination of Contract 5)Placement in CARD
Submission of Monthly Accruals	Accruals are reported monthly and submitted by designated due date	100%	Monthly Invoice	If Contractor performance does not meet the Acceptable Quality Level, the County will have the option to apply the following remedies: 1) Suspension of Payment; 2) Suspension of Contract; 3) Reduce and reallocate funds; and 4) Termination of Contract 5)Placement in CARD

Submission of Yearly Closeout Invoice	Yearly Close-out invoice is submitted by the disgnated due date with little or no errors; or minor revisions needed	100%	Year-End Close-out Package	If Contractor performance does not meet the Acceptable Quality Level, the County will have the option to apply the following remedies: 1) Suspension of Payment; 2) Suspension of Contract; 3) Reduce and reallocate funds; and 4) Termination of Contract 5)Placement in CARD
Submission of Contract Forms	Yearly Contract Budget is submitted by designated due date with little or no errors; or minor revisions needed	100%	Contract Budget Form	If Contractor performance does not meet the Acceptable Quality Level, the County will have the option to apply the following remedies: 1) Suspension of Payment; 2) Suspension of Contract; 3) Reduce and reallocate funds; and 4) Termination of Contract 5)Placement in CARD
Submission of Signed Contract Documents	Submission of signed contract and/or amendments in a timely manner	100%	Contract Forms	If Contractor performance does not meet the Acceptable Quality Level, the County will have the option to apply the following remedies: 1) Suspension of Payment; 2) Suspension of Contract; 3) Reduce and reallocate funds; and 4) Termination of Contract 5)Placement in CARD



Welcome Team (Front Desk)

- Identify needs of customer/participant
- Route to correct staff person, partner, product box activity
- Initial assessment with customer/participant
- Cal Jobs registration
- Universal Services Product Box activities
- Orientation and WIOA eligibility
- Partner Referrals

Skills Team (Talent Development)

- WIOA enrollment and IEP Development
- In-depth assessment activities
- Career Planning/Counseling Activities
- Support Services/Barrier removal
- Training activities
- Product Box activities
- Staff/customer/participant intensive
- Partner Referrals

Employment Team

- Job Matching Activities
- Job Referral Activities
- Job Placement Activities
- Referral to Product Box Activities
- Supportive Services
- Coaching Activities
- Partner Referrals

LOS ANGELES COUNTY AMERICA'S JOB CENTER OF CALIFORNIA COMPREHENSIVE AJCC

PERFORMANCE MEASURES AND GOALS

AJCC BASIC CAREER SERVICES MEASURES [‡]						
AJCC Basic Career Services Participants Served	Т					17,000
Entered Employment (2nd quarter after exit)						TBD
Entered Employment (4th quarter after exit)	1					TBD
Median Earnings	┪ (Goals v	vill be bas	ed on fina	ı	TBD
Credential Rate	_		s between			TBD
In-Program Skills Gain	1					TBD
Employer measures	7					TBD
aniproyon modesii so			Out of	ln	Youth	100
DEPARTMENT OF LABOR WIOA PROGRAM ACCOUNTABILITY MEASURES	Adult	DW	School	School	at	Total
			Youth	Youth	Work	
Entered Employment (2nd quarter after exit)					N/A	TBD
Youth Placement in Employment/Education/Training (2nd quarter after exit)					N/A	TBD
Entered Employment (4th quarter after exit)	٦ .				N/A	TBD
Youth Placement in Employment/Education/Training (4th quarter after exit)			e based o		N/A	TBD
Median Earnings	7 n	-	ions betw and EDD	een	N/A	TBD
Credential Rate		DOL	allu EDD		N/A	TBD
In-Program Skills Gain					N/A	TBD
Employer Measures					N/A	TBD
			Out of	ln	Youth	
LOS ANGELES COUNTY LOCAL PERFORMANCE MEASURES	Adult	DW	School	School	at	Total
			Youth	Youth	Work	
New Enrollments	520	230	460	110	270	1,600
Training enrollments	220	100	170	N/A	N/A	500
Priority Population Enrollments (Adult Only)**	55%	N/A	N/A	N/A	N/A	55%
Re-Entry Population Enrollments (Adult and Out of School Youth Only)	10%	N/A	10%	N/A	N/A	10%
Individuals with Barriers Enrollments (i.e. Veterans, Disabled, Homeless, Limited	4007	400/	400/	400/		400/
English Proficient, Foster Youth)	40%	40%	40%		N/A	40%
Exits*	85%	85%	85%		85%	85%
WIOA Adult & Dislocated Worker Placements	75%	75%	N/A	N/A	N/A	75%
WIOA Youth Placements	N/A	N/A	65%		N/A	65%
% of Required Follow-ups Due Completed	100%	100%	100%	100%	N/A	100%
LOS ANGELES COUNTY LOCAL BUSINESS SERVICES MEASURES						
# of New Businesses Engaged						TBD
% of Businesses Served that are Repeat Businesses	_					TBD
% Increase in Number of Businesses Served (measured in year 2)	_					TBD
% of Businesses Engaged within Identified Priority/High Growth Sectors	Goals	aro eu	bject to c	hango had	od on	TBD
% of Businesses Engaged that Submitted Job Orders			ons and/o	•		TBD
% of Businesses Engaged in Priority/High Growth Sectors that Submitted Job Orders	I	cguiati	ons ana,c	or County	policy	TBD
% of Job Orders Filled						TBD
% of of Job Orders Filled within Identified Priority/High Growth Sectors						TBD
Average Number of Days to Fill Job Orders						TBD
LOS ANGELES COUNTY LOCALTRAINING MEASURES	•					
Training Expenditures	100%	100%	100%	N/A	100%	TBD
Training Expenditures in Priority Sectors	50%	50%	50%		N/A	50%
% of High Growth Sector Trainings that were Successfully Completed	85%	85%	85%		N/A	85%
		0	70			
· · ·		75%	65%	65%	N/A	TBD
% of Trainings Completed that Result in Training Related Employment % of Trainings Conducted that are Apprenticeships	75% TBD	75% TBD	65% TBD	65% TBD	N/A N/A	TBD TBD

[‡] Formerly known as Universal Access under WIA, this will be used to measure and track overall AJCC performance.

^{*} Percentage will be calculated based on total exits (Closures plus soft exits) in the FY divided by Participants Served (Carryovers plus New Enrollments).

^{**} Priority Polpulation refers to participants that are basic skills deficient, on public assistance or other low-income individuals.

LOS ANGELES COUNTY AMERICA'S JOB CENTER OF CALIFORNIA SOUTH LOS ANGELES AJCC & WESTSIDE AJCC

PERFORMANCE MEASURES AND GOALS

Youth Placement in Employment/Education/Training (2nd quarter after exit) Findered Employment (4th quarter after exit) Youth Placement in Employment/Education/Training (4th quarter after exit) Median Earnings Credential Rate In-Program Skills Gain Employer Measures LOS ANGELES COUNTY LOCAL PERFORMANCE MEASURES New Enrollments 180 80 160 40 100 600 Priority Population Enrollments (Adult Only)** Re-Entry Population Enrollments (Adult and Out of School Youth Only) Individuals with Barriers Enrollments (i.e. Veterans, Disabled, Homeless, Limited English Proficient, Foster Youth) Exits* WIOA Adult & DW School Youth Only (Adult & Dislocated Worker Placements) N/A TBD Youth Oroth Youth Work Now Enrollments (Adult Only)** See Style	AJCC BASIC CAREER SERVICES MEASURES [‡]						
TED	AJCC Basic Career Services Participants Served	T					8.000
Teb- Median Earnings	·						· -
Median Earnings							
TED		. ا	ioals v	vill be ba	sed on fi	nal	
In-Program Skills Gain Final Program Skills Gain Program Skills Gain Final Program Skills Gain Final Progr	· ·	_					
Tender Department Departm		1					
DEPARTMENT OF LABOR WIOA PROGRAM ACCOUNTABILITY MEASURES	·	-					
Department OF LaBor Wioa PROGRAM ACCOUNTABILITY MEASURES	Employof modedioo			Out of	In	Youth	100
NA TED		Adult	DW	School		at	Total
Entered Employment (4th quarter after exit) Youth Placement in Employment/Education/Training (4th quarter after exit) Youth Placement in Employer Measures Youth Placement in Employer Measures Youth Pound Youth Placement in Employer Measures Youth Placement Youth	Entered Employment (2nd quarter after exit)					N/A	TBD
Youth Placement in Employment/Education/Training (4th quarter after exit) Goals are subject to change based on final regulations between Policy and EDD N/A TBD N/A N/A TBD TBD TBD TBD TBD TBD N/A TBD N/A TBD N/A TBD N/A TBD	Youth Placement in Employment/Education/Training (2nd quarter after exit)					N/A	TBD
Name	Entered Employment (4th quarter after exit)	01	:11 1-		fi l	N/A	TBD
No. A 180 No. A 18	Youth Placement in Employment/Education/Training (4th quarter after exit)					N/A	TBD
N/A TBD N/A TBD N/A TBD N/A TBD N/A TBD	Median Earnings	ne ne	_			N/A	TBD
Adult DW School	Credential Rate		DOL	. and EDI	,	N/A	TBD
Adult DW School School Youth at Youth At Total Youth At You	In-Program Skills Gain					N/A	TBD
Adult DW School School Youth at Youth At Total Youth At You	Employer Measures					N/A	TBD
New Enrollments				Out of	In		
New Enrollments	LOS ANGELES COUNTY LOCAL PERFORMANCE MEASURES	Adult	DW	School	School	at	Total
Training enrollments				Youth	Youth	Work	
Priority Population Enrollments (Adult Only)** Re-Entry Population Enrollments (Adult and Out of School Youth Only) 10% N/A 10% N/A 10% N/A 10% Individuals with Barriers Enrollments (i.e. Veterans, Disabled, Homeless, Limited English Proficient, Foster Youth) 40% 40% 40% 40% 40% 40% Exits* 85% 8	New Enrollments	180	80	160	40	100	600
Re-Entry Population Enrollments (Adult and Out of School Youth Only) Individuals with Barriers Enrollments (i.e. Veterans, Disabled, Homeless, Limited English Proficient, Foster Youth) Exits* 85% 85% 85% 85% 85% 85% 85% 85% 85% 85%	Training enrollments	40	20	30	N/A	N/A	100
Individuals with Barriers Enrollments (i.e. Veterans, Disabled, Homeless, Limited English Proficient, Foster Youth) Exits* 85% 85% 85% 85% 85% 85% 85% 85% 85% 85	Priority Population Enrollments (Adult Only)**	55%	N/A	N/A	N/A	N/A	55%
English Proficient, Foster Youth) 40% 40% 40% 40% N/A 40% Exits* 85% <	Re-Entry Population Enrollments (Adult and Out of School Youth Only)	10%	N/A	10%	N/A	N/A	10%
Exits* 85% 85% 85% 85% 85% 85% 85% 85% 85% 85%	Individuals with Barriers Enrollments (i.e. Veterans, Disabled, Homeless, Limited						
WIOA Adult & Dislocated Worker Placements WIOA Youth Placements N/A WIOA Youth Placements N/A N/A N/A N/A N/A N/A N/A N/A N/A N/				4			
WIOA Youth Placements % of Required Follow-ups Due Completed 100% 100% 100% 100% 100% N/A 100% LOS ANGELES COUNTY LOCAL BUSINESS SERVICES MEASURES # of New Businesses Engaged % of Businesses Served that are Repeat Businesses % Increase in Number of Businesses Served (measured in year 2) % of Businesses Engaged within Identified Priority/High Growth Sectors % of Businesses Engaged within Identified Priority/High Growth Sectors % of Businesses Engaged in Priority/High Growth Sectors that Submitted Job Orders % of Job Orders Filled % of Job Orders Filled within Identified Priority/High Growth Sectors Average Number of Days to Fill Job Orders Training Expenditures Training Expenditures Training Expenditures in Priority Sectors % of High Growth Sector Trainings that were Successfully Completed % of Trainings Completed that Result in Training Related Employment % of Trainings Conducted that are Apprenticeships % of Trainings Conducted that are Apprenticeships % of Trainings Completed that Result in Training Related Employment % of Trainings Completed that are Apprenticeships % of Trainings Completed that Ages Apprenticeships % of Trainings Completed that are Apprenticeships % of Trainings Completed that Ages Ages Ages Ages Ages Ages Ages Ages		_			85%		
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% of Businesses Served that are Repeat Businesses % Increase in Number of Businesses Served (measured in year 2) % of Businesses Engaged within Identified Priority/High Growth Sectors % of Businesses Engaged that Submitted Job Orders % of Businesses Engaged in Priority/High Growth Sectors that Submitted Job Orders % of Businesses Engaged in Priority/High Growth Sectors that Submitted Job Orders % of Job Orders Filled % of of Job Orders Filled within Identified Priority/High Growth Sectors Average Number of Days to Fill Job Orders LOS ANGELES COUNTY LOCALTRAINING MEASURES Training Expenditures Training Expenditures 100% 100% 100% N/A 100% TBD Training Expenditures in Priority Sectors % of High Growth Sector Trainings that were Successfully Completed % of Trainings Completed that Result in Training Related Employment % of Trainings Conducted that are Apprenticeships TBD TBD TBD TBD TBD TBD TBD TBD TBD TB	LOS ANGELES COUNTY LOCAL BUSINESS SERVICES MEASURES						
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% of of Job Orders Filled within Identified Priority/High Growth Sectors Average Number of Days to Fill Job Orders LOS ANGELES COUNTY LOCALTRAINING MEASURES Training Expenditures Training Expenditures 100% 100% 100% N /A 100% TBD Training Expenditures in Priority Sectors 50% 50% 50% N/A N/A 50% % of High Growth Sector Trainings that were Successfully Completed 85% 85% 85% 85% N/A 85% % of Trainings Completed that Result in Training Related Employment 75% 75% 65% 65% N/A TBD % of Trainings Conducted that are Apprenticeships TBD TBD TBD TBD N/A TBD	% of Businesses Engaged in Priority/High Growth Sectors that Submitted Job Orders		and	or Coun	ty policy		TBD
% of of Job Orders Filled within Identified Priority/High Growth Sectors Average Number of Days to Fill Job Orders LOS ANGELES COUNTY LOCALTRAINING MEASURES Training Expenditures Training Expenditures 100% 100% 100% N /A 100% TBD Training Expenditures in Priority Sectors 50% 50% 50% N/A N/A 50% % of High Growth Sector Trainings that were Successfully Completed 85% 85% 85% 85% N/A 85% % of Trainings Completed that Result in Training Related Employment 75% 75% 65% 65% N/A TBD % of Trainings Conducted that are Apprenticeships TBD TBD TBD TBD N/A TBD	% of Job Orders Filled						TBD
Average Number of Days to Fill Job Orders LOS ANGELES COUNTY LOCALTRAINING MEASURES Training Expenditures Training Expenditures 100% 100% 100% N /A 100% TBD Training Expenditures in Priority Sectors 50% 50% 50% N/A N/A 50% % of High Growth Sector Trainings that were Successfully Completed 85% 85% 85% 85% N/A 85% % of Trainings Completed that Result in Training Related Employment 75% 75% 65% 65% N/A TBD % of Trainings Conducted that are Apprenticeships TBD TBD TBD TBD N/A TBD	% of of Job Orders Filled within Identified Priority/High Growth Sectors						TBD
LOS ANGELES COUNTY LOCALTRAINING MEASURES Training Expenditures 100% 100% 100% N /A 100% TBD Training Expenditures in Priority Sectors 50% 50% 50% N/A N/A 50% 61 High Growth Sector Trainings that were Successfully Completed 85% 85% 85% 85% N/A 85% 61 Trainings Completed that Result in Training Related Employment 65% 65% N/A TBD 66% 65% N/A TBD 76% 67% 67% TBD TBD TBD TBD N/A TBD							
Training Expenditures in Priority Sectors 50% 50% 50% N/A N/A 50% % of High Growth Sector Trainings that were Successfully Completed 85% 85% 85% 85% N/A 85% % of Trainings Completed that Result in Training Related Employment 75% 75% 65% 65% N/A TBD % of Trainings Conducted that are Apprenticeships TBD TBD TBD N/A TBD	· ·						
Training Expenditures in Priority Sectors 50% 50% 50% N/A N/A 50% % of High Growth Sector Trainings that were Successfully Completed 85% 85% 85% 85% N/A 85% % of Trainings Completed that Result in Training Related Employment 75% 75% 65% 65% N/A TBD % of Trainings Conducted that are Apprenticeships TBD TBD TBD N/A TBD	Training Expenditures	100%	100%	100%	N/A	100%	TBD
% of High Growth Sector Trainings that were Successfully Completed 85% 85% 85% N/A 85% % of Trainings Completed that Result in Training Related Employment 75% 75% 65% 65% N/A TBD % of Trainings Conducted that are Apprenticeships TBD TBD TBD N/A TBD	9 1	+					_
% of Trainings Completed that Result in Training Related Employment 75% 75% 65% 65% N/A TBD % of Trainings Conducted that are Apprenticeships TBD TBD TBD N/A TBD		_					
% of Trainings Conducted that are Apprenticeships TBD TBD TBD TBD N/A TBD							_
		_		1			

[‡] Formerly known as Universal Access under WIA, this will be used to measure and track overall AJCC performance.

^{*} Percentage will be calculated based on total exits (Closures plus soft exits) in the FY divided by Participants Served (Carryovers plus New Enrollments).

^{**} Priority Polpulation refers to participants that are basic skills deficient, on public assistance or other low-income individuals.

LOS ANGELES COUNTY AMERICA'S JOB CENTER OF CALIFORNIA SANTA CLARITA AJCC AND PITCHESS AFFILIATE

PERFORMANCE MEASURES AND GOALS

AJCC BASIC CAREER SERVICES MEASURES [‡]						
AJCC Basic Career Services Participants Served	Т					4,000
Entered Employment (2nd quarter after exit)						TBD
Entered Employment (4th quarter after exit)						TBD
Median Earnings	−	aoals v	vill be bas	sed on fir	nal	TBD
Credential Rate			s between			TBD
In-Program Skills Gain	- ···•					TBD
Employer measures						TBD
Employor mododroo			Out of	In	Youth	100
DEPARTMENT OF LABOR WIOA PROGRAM ACCOUNTABILITY MEASURES	Adult	DW	School Youth	School Youth	at Work	Total
Entered Employment (2nd quarter after exit)					N/A	TBD
Youth Placement in Employment/Education/Training (2nd quarter after exit)					N/A	TBD
Entered Employment (4th quarter after exit)	٦				N/A	TBD
Youth Placement in Employment/Education/Training (4th quarter after exit)			be based		N/A	TBD
Median Earnings	- ne	_	tions betv		N/A	TBD
Credential Rate	7	DOL	and EDD	,	N/A	TBD
In-Program Skills Gain					N/A	TBD
Employer Measures					N/A	TBD
			Out of	In	Youth	100
LOS ANGELES COUNTY LOCAL PERFORMANCE MEASURES	Adult	DW	School	School	at	Total
			Youth	Youth	Work	
New Enrollments	270	120	110	20	50	600
Training enrollments	30	10	20	N/A	N/A	60
Priority Population Enrollments (Adult Only)**	55%	N/A	N/A	N/A	N/A	55%
Re-Entry Population Enrollments (Adult and Out of School Youth Only)	10%	N/A	10%	N/A	N/A	10%
Individuals with Barriers Enrollments (i.e. Veterans, Disabled, Homeless, Limited						
English Proficient, Foster Youth)	40%	40%	40%			40%
Exits*	85%	85%	85%	85%	85%	85%
WIOA Adult & Dislocated Worker Placements	75%	75%	N/A	N/A	N/A	
WIOA Youth Placements	N/A	N/A	65%	65%	N/A	65%
% of Required Follow-ups Due Completed	100%	100%	100%	100%	N/A	100%
LOS ANGELES COUNTY LOCAL BUSINESS SERVICES MEASURES						
# of New Businesses Engaged					_	TBD
% of Businesses Served that are Repeat Businesses						TBD
% Increase in Number of Businesses Served (measured in year 2)						TBD
% of Businesses Engaged within Identified Priority/High Growth Sectors	G	oals a	re subjec	t to chan	ge	TBD
% of Businesses Engaged that Submitted Job Orders			on final r			TBD
% of Businesses Engaged in Priority/High Growth Sectors that Submitted Job Orders			or Count			TBD
% of Job Orders Filled						TBD
% of of Job Orders Filled within Identified Priority/High Growth Sectors						TBD
Average Number of Days to Fill Job Orders						TBD
,						ı
LOS ANGELES COUNTY LOCALTRAINING MEASURES						
	100%	100%	100%	N/A	100%	TBD
Training Expenditures	100%	100%			100% N/A	TBD 50%
Training Expenditures Training Expenditures in Priority Sectors	50%	50%	50%	N/A	N/A	50%
Training Expenditures Training Expenditures in Priority Sectors % of High Growth Sector Trainings that were Successfully Completed	50% 85%	50% 85%	50% 85%	N/A 85%	N/A N/A	50% 85%
Training Expenditures Training Expenditures in Priority Sectors	50%	50%	50%	N/A 85% 65%	N/A	50% 85% TBD

[‡] Formerly known as Universal Access under WIA, this will be used to measure and track overall AJCC performance.

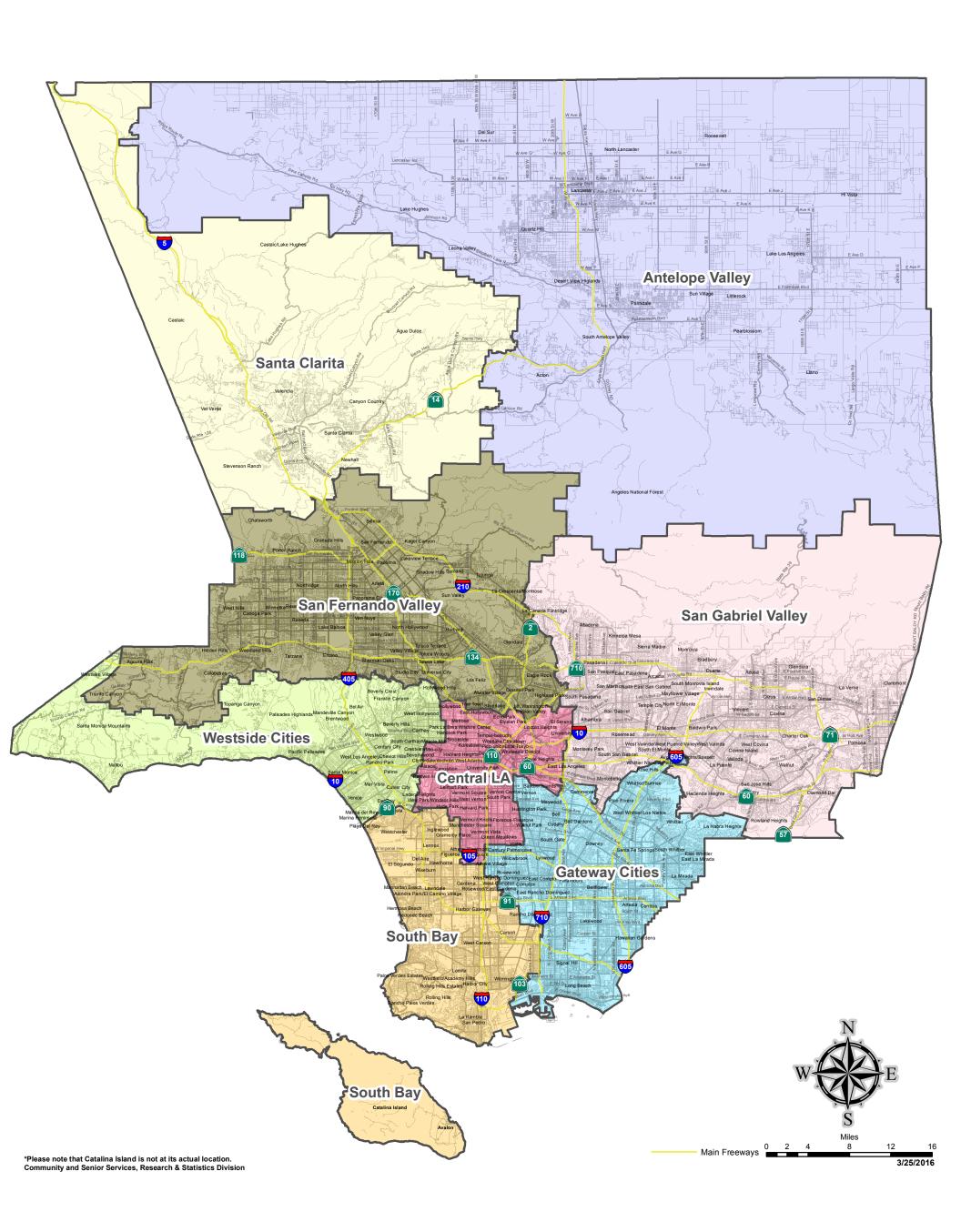
^{*} Percentage will be calculated based on total exits (Closures plus soft exits) in the FY divided by Participants Served (Carryovers plus New Enrollments).

^{**} Priority Polpulation refers to participants that are basic skills deficient, on public assistance or other low-income individuals.



Los Angeles County Workforce Regions

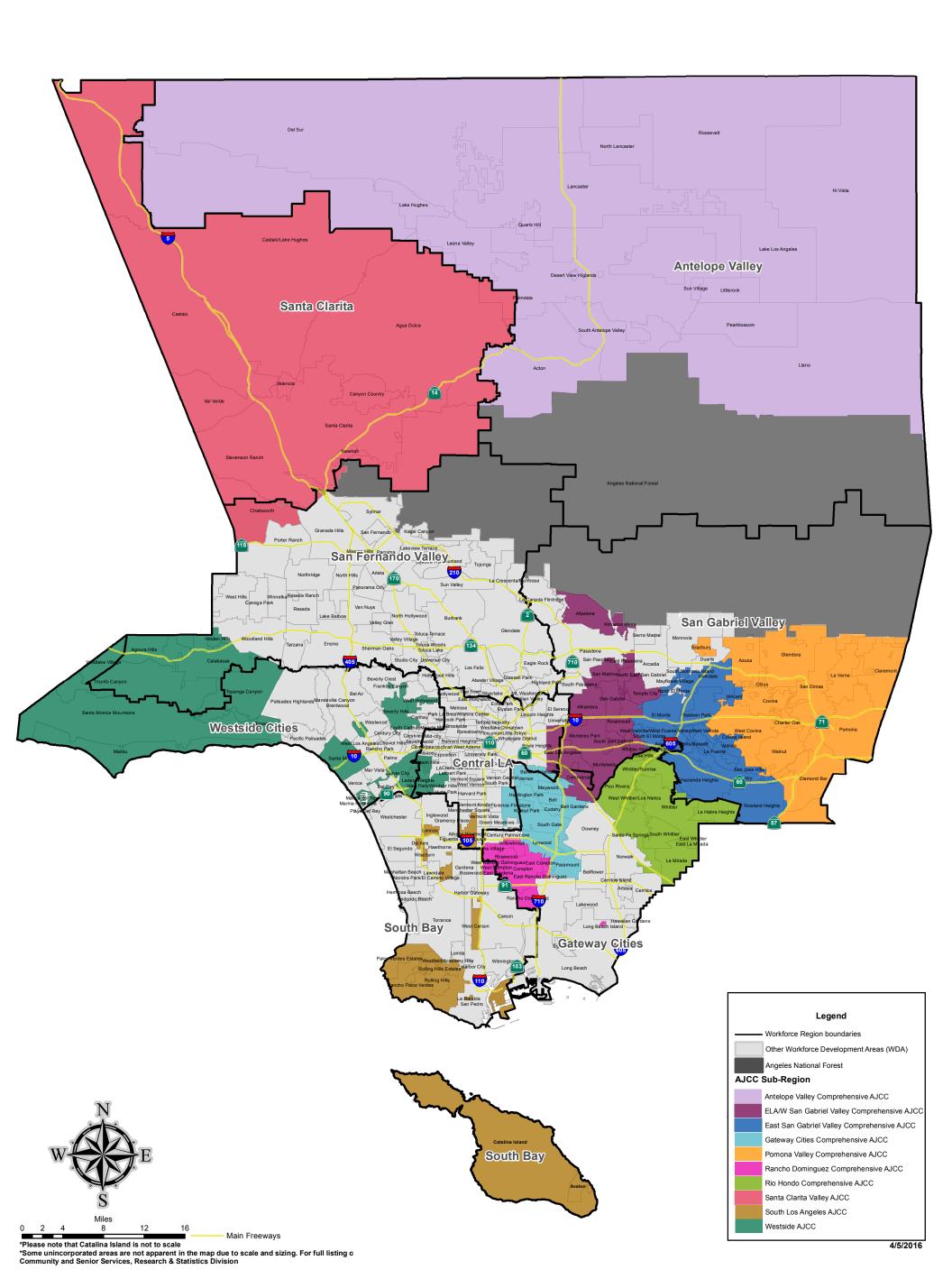






Los Angeles County AJCC Sub-Region Service Areas





Break Out of Cities by Proposed AJCC Sub Region Cities and Unincorporated

roposed AJCC Region	City	Unincorporated
ntelope Valley Comprehensive AJCC	Lancaster Palmdale	Acton
	Paimdale	Alpine
		Angeles National Forest
		Antelope Acres
		Big Pines
		Crystalaire
		Del Sur
		El Dorado
		Elizabeth Lake
		Fairmont
		Hi Vista
		Juniper Hills
		Lake Hughes
		Lake Los Angeles
		Lakeview
		Leona Valley
		Littlerock
		Llano
		Longview
		Neenach
		North Lancaster
		Redman
		Roosevelt
		Sun Village
		Three Points
		Valyermo
		White Fence Farms
		Wilsona Gardens
		Woodlands State Park
		Wrightwood
otal		2
ast San Gabriel Valley Comprehensive AJCC	Baldwin Park	Avocado Heights/Bassett/North Whittier
ast sair dustrer valley comprehensive Asce	El Monte	East Valinda/South San Jose Hills
	Industry	El Monte (Portion)
	Irwindale	Hacienda Heights
	La Puente	
	South El Monte	Industry Islands
	South El Monte	Monrovia/Arcadia/Duarte (Islands)
		Pellessier
		Rowland Heights
		South El Monte
		Valinda
		West Valinda/West Puente Valley
otal	All I	6
LA/W San Gabriel Valley Comprehensive AJCC	Alhambra	Altadena
	Commerce	Arcadia
	Montebello	East Los Angeles
	Monterey Park	East Pasadena
	Rosemead	East San Gabriel
	San Gabriel	Kinneloa Mesa
		Kinneloa Mesa North East San Gabriel
	San Gabriel	
	San Gabriel San Marino	North East San Gabriel

Break Out of Cities by Proposed AJCC Sub Region Cities and Unincorporated

Proposed AJCC Region	City	Unincorporated	
Gateway Cities Comprehensive AJCC	Bell	Bandini Islands	
	Bell Gardens	Florence-Firestone	
	Cudahy	Graham	
	Huntington Park	Lynwood	
	Lynwood	Walnut Park	
	Maywood		
	Paramount		
	South Gate		
	Vernon		
Total		9	5
Pomona Valley Comprehensive AJCC	Azusa	Angeles National Forest	
	Bradbury	Azusa	
	Claremont	Bradbury	
	Covina	Charter Oak Islands	
	Diamond Bar	Citrus (Covina Islands)	
	Glendora	Claremont (Portion)	
	La Verne	Covina (Portion)	
	Pomona	Glendora	
	San Dimas	La Verne	
	Walnut	West Pomona (Islands)	
	West Covina		
Total		11	10
Rancho Dominguez Comprehensive AJCC	Compton	East Rancho Dominguez	
nancho Bonninguez comprenensive / BCC	Compton	Long Beach	
		Rancho Dominguez	
		Rosewood/West Rancho Dominguez	
		West Rancho Dominguez/Victoria	
		Willowbrook	
Total		1	6
Rio Hondo Comprehensive AJCC	La Habra Heights	Cerritos Islands	
Rio Hondo Comprehensive AJCC	La Habra Heights La Mirada	Cerritos Islands East La Mirada	
Rio Hondo Comprehensive AJCC			
Rio Hondo Comprehensive AJCC	La Mirada	East La Mirada	
Rio Hondo Comprehensive AJCC	La Mirada Pico Rivera	East La Mirada East Whittier	
Rio Hondo Comprehensive AJCC	La Mirada Pico Rivera Santa Fe Springs	East La Mirada East Whittier La Habra Heights	
Rio Hondo Comprehensive AJCC	La Mirada Pico Rivera Santa Fe Springs	East La Mirada East Whittier La Habra Heights Los Nietos	
Rio Hondo Comprehensive AJCC	La Mirada Pico Rivera Santa Fe Springs	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier	
Rio Hondo Comprehensive AJCC	La Mirada Pico Rivera Santa Fe Springs	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier South Whittier	
Total	La Mirada Pico Rivera Santa Fe Springs	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier South Whittier West Whittier Whittier/Sunrise	9
	La Mirada Pico Rivera Santa Fe Springs	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier South Whittier West Whittier Whittier Whittier/Sunrise 5 Agua Dulce	9
Total	La Mirada Pico Rivera Santa Fe Springs Whittier	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier South Whittier West Whittier Whittier/Sunrise 5 Agua Dulce Angeles National Forest	9
Total	La Mirada Pico Rivera Santa Fe Springs Whittier	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier South Whittier West Whittier Whittier/Sunrise 5 Agua Dulce Angeles National Forest Bouquet Canyon	9
Total	La Mirada Pico Rivera Santa Fe Springs Whittier	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier South Whittier West Whittier Whittier/Sunrise 5 Agua Dulce Angeles National Forest Bouquet Canyon Canyon Country	9
Total	La Mirada Pico Rivera Santa Fe Springs Whittier	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier South Whittier West Whittier Whittier/Sunrise 5 Agua Dulce Angeles National Forest Bouquet Canyon Canyon Country Castaic	9
Total	La Mirada Pico Rivera Santa Fe Springs Whittier	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier South Whittier West Whittier Whittier/Sunrise 5 Agua Dulce Angeles National Forest Bouquet Canyon Canyon Country	9
Total	La Mirada Pico Rivera Santa Fe Springs Whittier	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier South Whittier West Whittier Whittier/Sunrise 5 Agua Dulce Angeles National Forest Bouquet Canyon Canyon Country Castaic Castaic Lake Chiquita Canyon	9
Total	La Mirada Pico Rivera Santa Fe Springs Whittier	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier South Whittier West Whittier Whittier/Sunrise 5 Agua Dulce Angeles National Forest Bouquet Canyon Canyon Country Castaic Castaic Lake Chiquita Canyon Forrest Park	9
Total	La Mirada Pico Rivera Santa Fe Springs Whittier	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier South Whittier West Whittier Whittier/Sunrise 5 Agua Dulce Angeles National Forest Bouquet Canyon Canyon Country Castaic Castaic Lake Chiquita Canyon Forrest Park Gorman	9
Total	La Mirada Pico Rivera Santa Fe Springs Whittier	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier South Whittier West Whittier Whittier/Sunrise 5 Agua Dulce Angeles National Forest Bouquet Canyon Canyon Country Castaic Castaic Lake Chiquita Canyon Forrest Park Gorman Green Valley	9
Total	La Mirada Pico Rivera Santa Fe Springs Whittier	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier South Whittier West Whittier Whittier/Sunrise 5 Agua Dulce Angeles National Forest Bouquet Canyon Canyon Country Castaic Castaic Lake Chiquita Canyon Forrest Park Gorman Green Valley Hasley Canyon	9
Total	La Mirada Pico Rivera Santa Fe Springs Whittier	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier South Whittier West Whittier Whittier/Sunrise 5 Agua Dulce Angeles National Forest Bouquet Canyon Canyon Country Castaic Castaic Lake Chiquita Canyon Forrest Park Gorman Green Valley Hasley Canyon Hungry Valley	9
Total	La Mirada Pico Rivera Santa Fe Springs Whittier	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier South Whittier West Whittier Whittier/Sunrise 5 Agua Dulce Angeles National Forest Bouquet Canyon Canyon Country Castaic Castaic Lake Chiquita Canyon Forrest Park Gorman Green Valley Hasley Canyon	9
Total	La Mirada Pico Rivera Santa Fe Springs Whittier	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier South Whittier West Whittier Whittier/Sunrise 5 Agua Dulce Angeles National Forest Bouquet Canyon Canyon Country Castaic Castaic Lake Chiquita Canyon Forrest Park Gorman Green Valley Hasley Canyon Hungry Valley	9
Total	La Mirada Pico Rivera Santa Fe Springs Whittier	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier South Whittier West Whittier Whittier/Sunrise 5 Agua Dulce Angeles National Forest Bouquet Canyon Canyon Country Castaic Castaic Lake Chiquita Canyon Forrest Park Gorman Green Valley Hasley Canyon Hungry Valley Mint Canyon Newhall (Portion) Oat Mountain	9
Total	La Mirada Pico Rivera Santa Fe Springs Whittier	East La Mirada East Whittier La Habra Heights Los Nietos Northwest Whittier South Whittier West Whittier Whittier/Sunrise 5 Agua Dulce Angeles National Forest Bouquet Canyon Canyon Country Castaic Castaic Lake Chiquita Canyon Forrest Park Gorman Green Valley Hasley Canyon Hungry Valley Mint Canyon Newhall (Portion)	9

Break Out of Cities by Proposed AJCC Sub Region Cities and Unincorporated

Proposed AJCC Region	City	Unincorporated	
		Romero Canyon	
		San Francisquito Canyon	
		Sand Canyon	
		Saugus (Portion)	
		Soledad Canyon	
		Southern Oaks	
		Stevenson Ranch	
		Sulphur Springs	
		Texas Canyon	
		Val Verde	
		Valencia (Portion)	
		Vasquez Rocks	
		Westridge	
		Whitney Canyon	
Total		1	31
South Los Angeles AJCC	Avalon	Athens-Westmont	
	Palos Verdes Estates	Del Aire	
	Rancho Palos Verdes	El Camino Village	
	Rolling Hills	Hawthorne	
	Rolling Hills Estates	La Rambla	
		Lennox	
		Santa Catalina Island	
		San Clemente Island	
		West Carson (Portion)	
		Westfield	
Total		Wiseburn 5	11
Westside AJCC	Agoura Hills		11
westside AJCC	Beverly Hills	Agoura Baldwin Hills	
the state of the s			
	Calabasas	Calabasas	
	Calabasas Culver City	Calabasas Cornell	
	Calabasas Culver City Hidden Hills	Calabasas Cornell Corral Canyon	
	Calabasas Culver City Hidden Hills Malibu	Calabasas Cornell Corral Canyon Decker/Encinal	
	Calabasas Culver City Hidden Hills Malibu Santa Monica	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey	
	Calabasas Culver City Hidden Hills Malibu Santa Monica West Hollywood	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon	
	Calabasas Culver City Hidden Hills Malibu Santa Monica	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon Ladera Heights	
	Calabasas Culver City Hidden Hills Malibu Santa Monica West Hollywood	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon Ladera Heights Las Flores	
	Calabasas Culver City Hidden Hills Malibu Santa Monica West Hollywood	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon Ladera Heights	
	Calabasas Culver City Hidden Hills Malibu Santa Monica West Hollywood	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon Ladera Heights Las Flores Latigo Canyon	
	Calabasas Culver City Hidden Hills Malibu Santa Monica West Hollywood	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon Ladera Heights Las Flores Latigo Canyon Malibu Malibu Lake	
	Calabasas Culver City Hidden Hills Malibu Santa Monica West Hollywood	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon Ladera Heights Las Flores Latigo Canyon Malibu	
	Calabasas Culver City Hidden Hills Malibu Santa Monica West Hollywood	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon Ladera Heights Las Flores Latigo Canyon Malibu Malibu Lake Marina del Rey	
	Calabasas Culver City Hidden Hills Malibu Santa Monica West Hollywood	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon Ladera Heights Las Flores Latigo Canyon Malibu Malibu Lake Marina del Rey Monte Nido/Cold Creek	
	Calabasas Culver City Hidden Hills Malibu Santa Monica West Hollywood	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon Ladera Heights Las Flores Latigo Canyon Malibu Malibu Lake Marina del Rey Monte Nido/Cold Creek Mountain View Estates	
	Calabasas Culver City Hidden Hills Malibu Santa Monica West Hollywood	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon Ladera Heights Las Flores Latigo Canyon Malibu Malibu Lake Marina del Rey Monte Nido/Cold Creek Mountain View Estates Mulholland Corridor	
	Calabasas Culver City Hidden Hills Malibu Santa Monica West Hollywood	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon Ladera Heights Las Flores Latigo Canyon Malibu Malibu Lake Marina del Rey Monte Nido/Cold Creek Mountain View Estates Mulholland Corridor Santa Monica Mountains	
	Calabasas Culver City Hidden Hills Malibu Santa Monica West Hollywood	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon Ladera Heights Las Flores Latigo Canyon Malibu Malibu Lake Marina del Rey Monte Nido/Cold Creek Mountain View Estates Mulholland Corridor Santa Monica Mountains Sawtelle VA Center	
	Calabasas Culver City Hidden Hills Malibu Santa Monica West Hollywood	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon Ladera Heights Las Flores Latigo Canyon Malibu Malibu Lake Marina del Rey Monte Nido/Cold Creek Mountain View Estates Mulholland Corridor Santa Monica Mountains Sawtelle VA Center Seminole Hot Springs	
	Calabasas Culver City Hidden Hills Malibu Santa Monica West Hollywood	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon Ladera Heights Las Flores Latigo Canyon Malibu Malibu Lake Marina del Rey Monte Nido/Cold Creek Mountain View Estates Mulholland Corridor Santa Monica Mountains Sawtelle VA Center Seminole Hot Springs Stokes Canyon	
	Calabasas Culver City Hidden Hills Malibu Santa Monica West Hollywood	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon Ladera Heights Las Flores Latigo Canyon Malibu Malibu Lake Marina del Rey Monte Nido/Cold Creek Mountain View Estates Mulholland Corridor Santa Monica Mountains Sawtelle VA Center Seminole Hot Springs Stokes Canyon Sunset Mesa	
	Calabasas Culver City Hidden Hills Malibu Santa Monica West Hollywood	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon Ladera Heights Las Flores Latigo Canyon Malibu Malibu Lake Marina del Rey Monte Nido/Cold Creek Mountain View Estates Mulholland Corridor Santa Monica Mountains Sawtelle VA Center Seminole Hot Springs Stokes Canyon Sunset Mesa Sycamore Canyon	
	Calabasas Culver City Hidden Hills Malibu Santa Monica West Hollywood	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon Ladera Heights Las Flores Latigo Canyon Malibu Malibu Lake Marina del Rey Monte Nido/Cold Creek Mountain View Estates Mulholland Corridor Santa Monica Mountains Sawtelle VA Center Seminole Hot Springs Stokes Canyon Sunset Mesa Sycamore Canyon Tick Point	
	Calabasas Culver City Hidden Hills Malibu Santa Monica West Hollywood	Calabasas Cornell Corral Canyon Decker/Encinal Del Rey Franklin Canyon Ladera Heights Las Flores Latigo Canyon Malibu Malibu Lake Marina del Rey Monte Nido/Cold Creek Mountain View Estates Mulholland Corridor Santa Monica Mountains Sawtelle VA Center Seminole Hot Springs Stokes Canyon Sunset Mesa Sycamore Canyon Tick Point Topanga Canyon	